

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 13

**TITLE: SOUTHEAST RESIDENTIAL COLLECTOR LOOP - NORTHERN PORTION OF WESTERN BRANCH
SPRINGBROOK DRIVE**

COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 450,000 ENGR/CONST 930,000

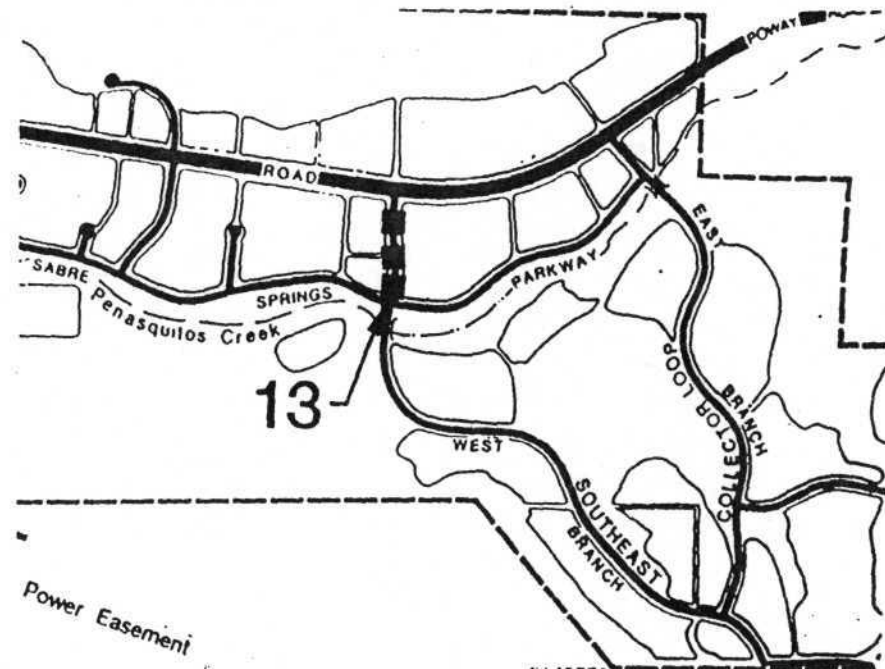
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0									
1,380,000	SUB	580,000	800,000						
0									
0									
0									
0									
0									
1,380,000	TOTAL	580,000	800,000	0	0	0	0	0	0

L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF THE NORTHERN-MOST SECTION OF THE WESTERN BRANCH OF THE SOUTHEAST COLLECTOR (SPRINGBROOK DRIVE) FROM SABRE SPRINGS PARKWAY TO POWAY ROAD. THE DESIGN IS FOR A 4 LANE COLLECTOR (72/92) APPROXIMATELY 900 FEET IN LENGTH.

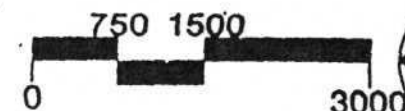
JUSTIFICATION: THIS PROJECT IS REQUIRED BY AND IN CONFORMANCE WITH THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT.

SCHEDULE: DESIGN IS COMPLETE. CONSTRUCTION IS SCHEDULED FOR FY 1997.



LEGEND

■ - PROJECT



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 14

**TITLE: SOUTHEAST RESIDENTIAL COLLECTOR LOOP - EASTERN BRANCH
SPRINGHURST DRIVE**

COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 1,500,000 ENGR/CONST 4,350,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0 5,850,000 0 0 0 0	SUB	5,050,000		800,000					
		L,D,C		C					
5,850,000	TOTAL	5,050,000	0	800,000	0	0	0	0	0

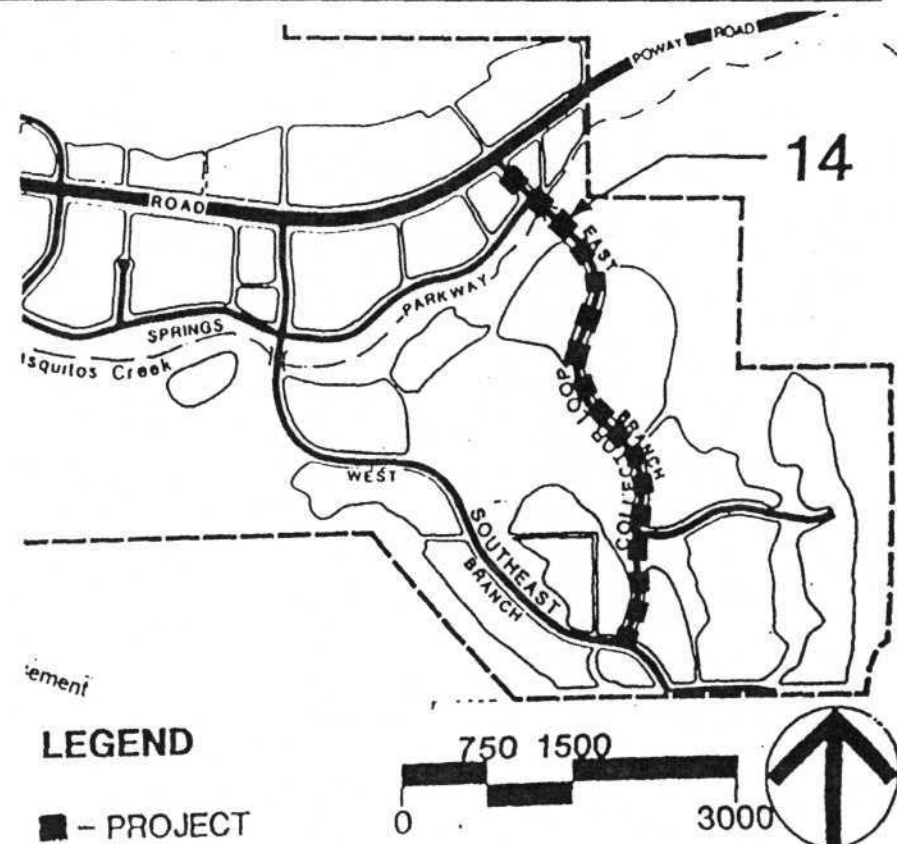
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF THE EASTERN BRANCH OF THE SOUTHEAST COLLECTOR LOOP (SPRINGHURST DRIVE) FROM THE INTERSECTION WITH THE WEST BRANCH OF THE SOUTHEAST COLLECTOR LOOP (SPRINGBROOK DRIVE) TO POWAY ROAD. THE DESIGN CALLS FOR A FOUR LANE COLLECTOR (64/84) NORTHERLY OF SABRE SPRINGS PARKWAY AND A TWO LANE COLLECTOR (40/60) FOR THE BALANCE OF THE ALIGNMENT. THE OVERALL ROADWAY IS APPROXIMATELY 4,700 FEET IN LENGTH.

JUSTIFICATION: THIS PROJECT IS REQUIRED BY AND IS IN CONFORMANCE WITH THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT. THE PROJECT SHALL BE COMPLETED WITH THE DEVELOPMENT OF PHASE 4.

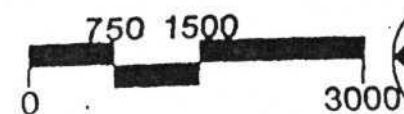
SCHEDULE: DESIGN AND CONSTRUCTION IN THE FOLLOWING FISCAL YEARS:

FY 1990 - 900 L.F.
FY 1992 - 2,200 L.F.
FY 1993 - 800 L.F.
FY 1997 - 800 L.F.



LEGEND

■ - PROJECT



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 15

**TITLE: SOUTHEAST RESIDENTIAL COLLECTOR LOOP - SOUTHERN PORTION OF WESTERN BRANCH
SPRINGBROOK DRIVE**

COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 1,400,000 ENGR/CONST 3,800,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0 5,200,000 0 0 0 0	SUB	1,700,000	1,375,000	2,125,000					
		L,D	C	C					
5,200,000	TOTAL	1,700,000	1,375,000	2,125,000	0	0	0	0	0

L=land purchase D=design C=construction R=reimbursement

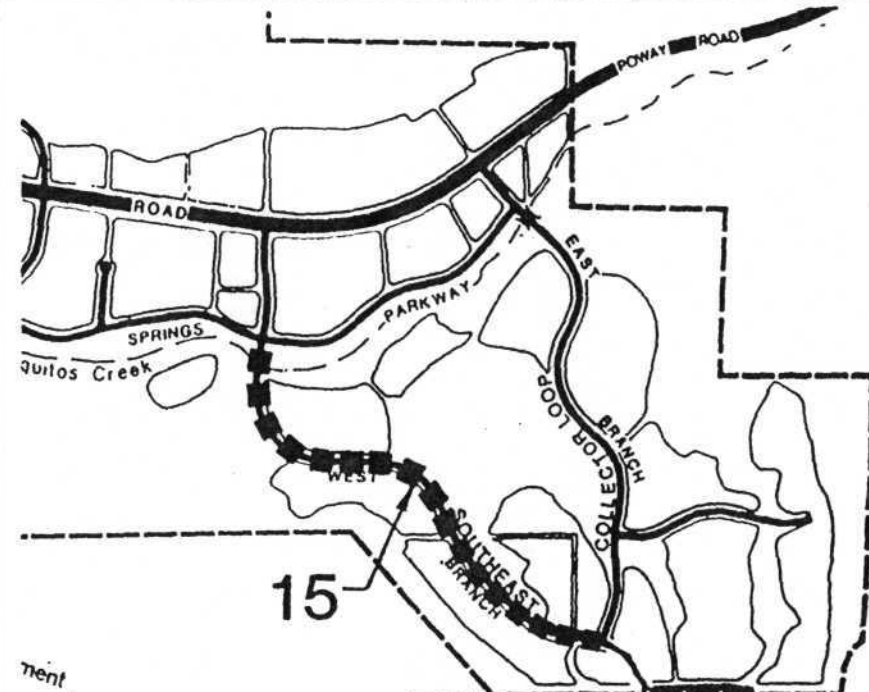
DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF THE SOUTHERN SECTION OF THE WESTERN BRANCH OF THE SOUTHEAST COLLECTOR LOOP (SPRINGBROOK DRIVE) FROM SABRE SPRINGS PARKWAY TO THE INTERSECTION WITH THE EASTERN BRANCH (SPRINGHURST DRIVE). THE DESIGN CALLS FOR A 2 LANE COLLECTOR (40/60), APPROXIMATELY 4,400 FEET IN LENGTH.

JUSTIFICATION: THIS PROJECT IS REQUIRED BY AND IS IN CONFORMANCE WITH THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT AND PHASING PROGRAM. THE PROJECT SHALL BE COMPLETED WITH THE DEVELOPMENT OF PHASE 5.

SCHEDULE: RIGHT OF WAY ACQUISITION AND DESIGN ARE COMPLETE. CONSTRUCTION IS SCHEDULED FOR THE FOLLOWING FISCAL YEARS:

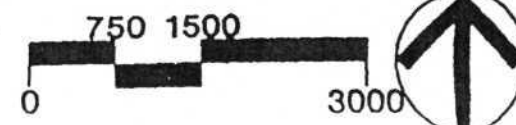
1996 - 2,000 L.F.

1997 - 2,400 L.F.



LEGEND

■ - PROJECT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 16

**TITLE: RESIDENTIAL LOOP "A"
SABRE HILL DRIVE**

**COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 1,500,000 ENGR/CONST 2,400,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0									
3,900,000	SUB	3,900,000							
0									
0									
0									
0									
		L,D,C							
3,900,000	TOTAL	3,900,000	0	0	0	0	0	0	0

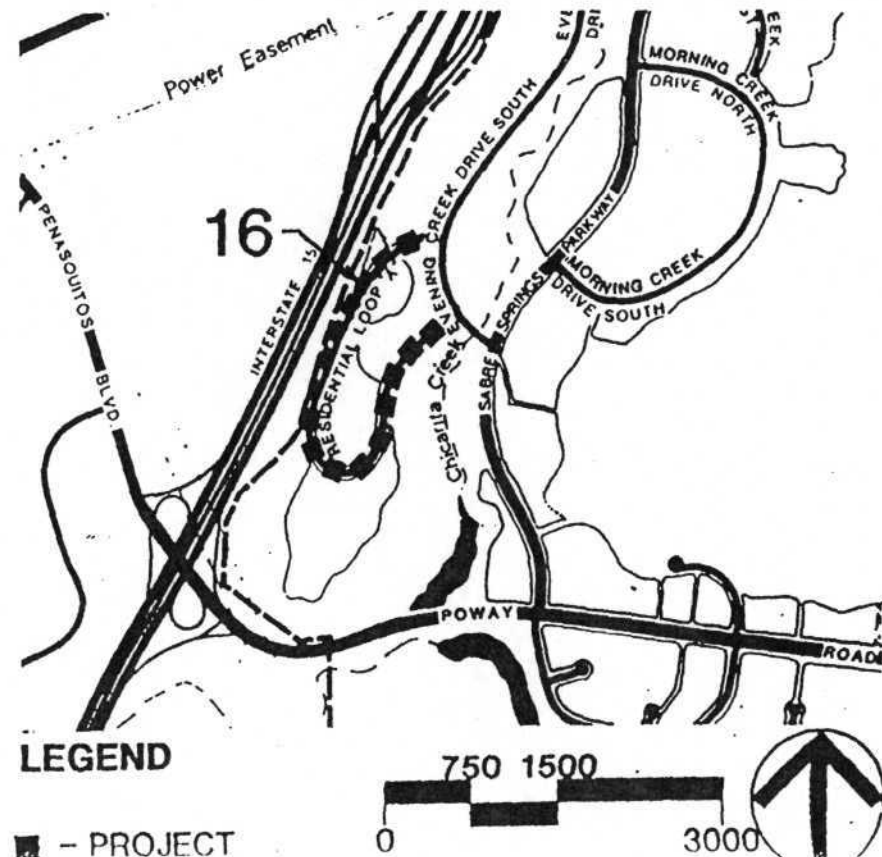
L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF A RESIDENTIAL COLLECTOR STREET (SABRE HILL DRIVE) IN THE WESTERN PART OF THE COMMUNITY TAKING ACCESS FROM EVENING CREEK DRIVE SOUTH. THE DESIGN CALLS FOR A 2 LANE RESIDENTIAL COLLECTOR STREET (40/60), APPROXIMATELY 4,400 FEET IN LENGTH.

JUSTIFICATION: THIS PROJECT IS REQUIRED BY AND IS IN CONFORMANCE WITH THE SABRE SPRINGS COMMUNITY PLAN TRANSPORTATION ELEMENT.

SCHEDULE: PROJECT COMPLETED IN FY 1996.

PROJECT COMPLETED



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: 17

TITLE: FIRE ACCESS ROAD NO.1

COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND 215,000 ENGR/CONST 165,000

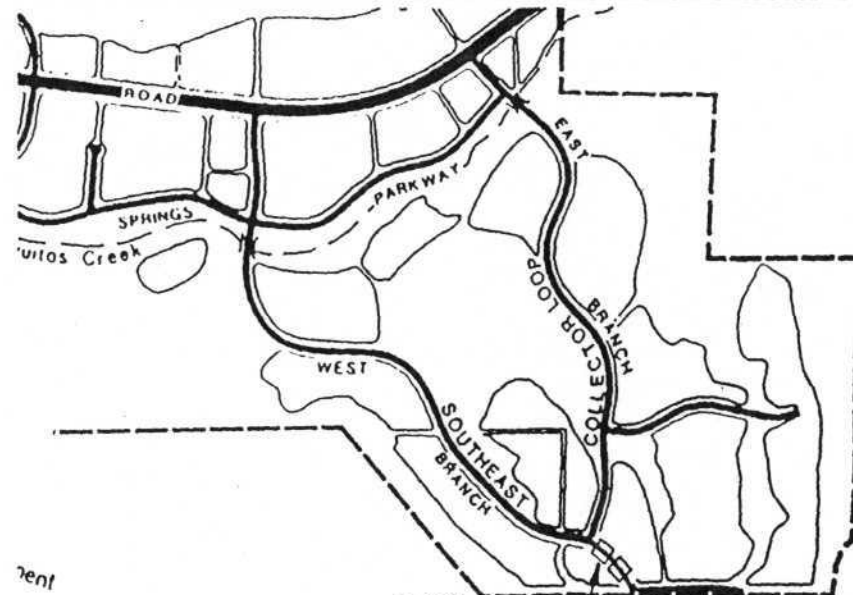
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0 380,000 0 0 0 0	SUB	0					380,000		
380,000	TOTAL	0	0	0	0	0	D,L,C 380,000	0	0

L=land purchase D=design C=construction R=reimbursement

DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF A PAVED 20-FOOT WIDE FIRE ACCESS ROAD (20/56) FROM THE SOUTHEAST RESIDENTIAL COLLECTOR LOOP TO THE SOUTHERN BOUNDARY OF THE COMMUNITY, APPROXIMATELY 600 FEET IN LENGTH.

SCHEDULE: THIS PROJECT HAS BEEN DELETED.

PROJECT DELETED

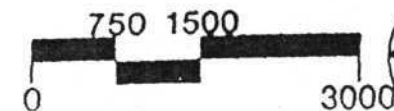


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LEGEND

■ - PROJECT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 18

TITLE: FIRE ACCESS ROAD NO.2

**COUNCIL DISTRICT : 5
COMMUNITY PLAN : 5
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

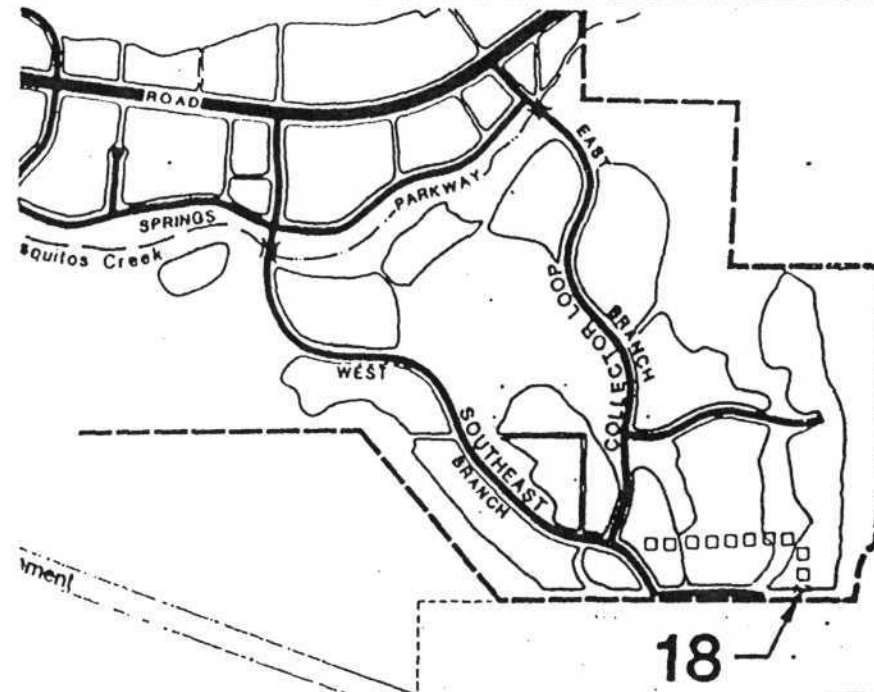
COSTS: LAND 0 ENGR/CONST 0

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
0	SUB	0							
0									
0									
0									
0									
0									
0	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction R=reimbursement

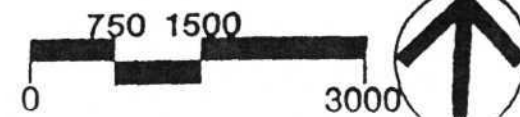
DESCRIPTION: THIS PROJECT PERTAINS TO THE CONSTRUCTION OF A PAVED 20-FOOT WIDE FIRE ACCESS ROAD FROM THE SOUTHEAST RESIDENTIAL COLLECTOR LOOP TO THE SOUTHERN BOUNDARY OF THE COMMUNITY.

STATUS: THIS PROJECT HAS BEEN DELETED FROM THE PROGRAM.



LEGEND

■ - PROJECT



PROJECT DELETED